

Statement of Operation year 2021

Income			Expenses		
	Nb	%		Nb	%
Financial Donations	\$ 398,105.72	11.95%	Programs		
In-kind Donations	\$ 2,097,157.48	62.96%	Food & Hygiene Packs	\$ 611,773.42	17.94%
Fundraising Projects & Events	\$ 18,154.33	0.55%	Home Renovations	\$ 689,867.32	20.23%
Administrative / Managerial	\$ 817,357.86	24.54%	Cooked Meals	\$ 1,027,604.00	30.13%
			Families Follow-up & Healthcare	\$ 742,362.04	21.77%
			Education, Training & Employment	\$ 93,793.41	2.75%
			Project Farm	\$ 65,971.38	1.93%
			Administrative		
			Office, Logistics, Rent	\$ 139,524.09	4.09%
			Salaries	\$ 16,054.40	0.47%
			Fees on donation	\$ 20,696.08	0.61%
			Legal & Auditing Expenses	\$ 3,120.33	0.09%
Total	\$3,330,775.39	100%	Total	\$3,410,766.47	100%

Paul A. El-Kahi
 Certified Public Accountant